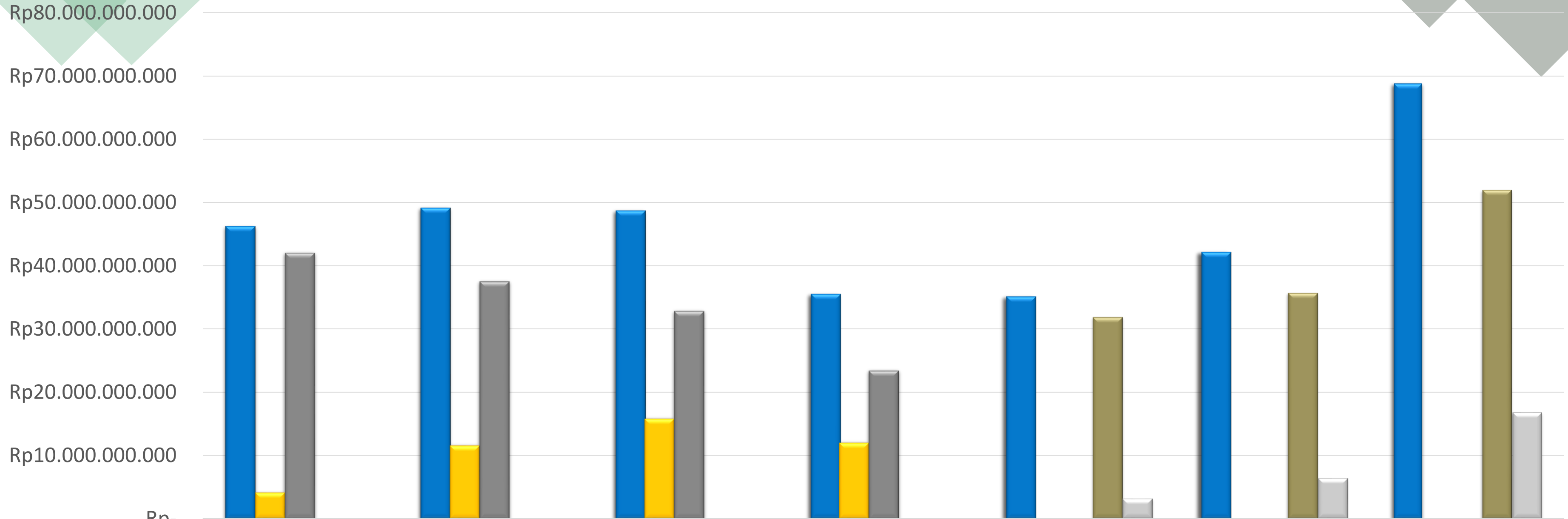




PAGU ANGGARAN TAHUN 2017-2024



	2017	2018	2019	2020	2021	2022	2023
■ ANGGARAN	Rp46.256.256.15	Rp49.184.390.00	Rp48.747.710.00	Rp35.552.260.70	Rp35.155.632.73	Rp42.186.312.93	Rp68.806.000.00
■ BTL	Rp4.185.000.000	Rp11.622.000.00	Rp15.848.000.00	Rp12.055.000.00	0,00	0,00	
■ BL	Rp42.071.256.15	Rp37.562.390.00	Rp32.899.710.00	Rp23.497.260.70	0,00	0,00	
■ Belanja Operasi	0,00	0,00	0,00	0,00	Rp31.947.771.73	Rp35.758.004.13	Rp52.001.454.38
■ Belanja Modal	0,00	0,00	0,00	0,00	Rp3.207.861.000	Rp6.428.308.800	Rp16.804.545.61